

TWINFIELD SCHOOL

Five Year Facilities Plan 2023-2028

INFRASTRUCTURE

- 1) Replace exterior classroom windows to prevent heat loss.\$300,000.00
- 2) Replace access controlled exterior door locking system and software.\$52,725.00
- 3) Install interior lockdown system for student and staff safety.\$38,400.00
- 4) Audit and engineer failing septic systems. \$100,000.00
- 5) Repair hot water heating loop and controls.\$75,000.00
- 6) Repair side entrance heaving concrete pad and doors. \$25,000.00
- 7) Repave failing driveways and correct drainage.\$85,000.00

EQUIPMENT

TRUCK F-350 dual wheel, 1 Ton, with dump bed, sander, and plow

Milage- 50/60 thousand (in shop right now don't have exact mileage)

New sander with controls package just purchased for \$10,367

Cost of comparable new truck with accessories, 90K+

Starting to show considerable signs of rust due to sanding.

ZERO TURN MOWER John Deer Z960M

Hours- 7,895 Hr.of continual use.

New motor installed this year for \$5,924.02

Cost of new mower, starting at \$12,390

Mower is running and in good shape.

TRACTOR John Deere 3033R, 3039R, 3046R series.

HOURS- 981.6 Hr. of continual use

Has been serviced and is running very well.

Cost of a new 3033R starting at \$29,463.00

These costs are changing almost daily. Materials and labor are a driving force in cost, and availability of vendors and contractors to schedule and deliver in a timely manner.